



**Dorset  
Clinical Commissioning Group**

NHS Dorset Clinical Commissioning Group - Business Intelligence

## Delayed Transfers of Care

June 2016

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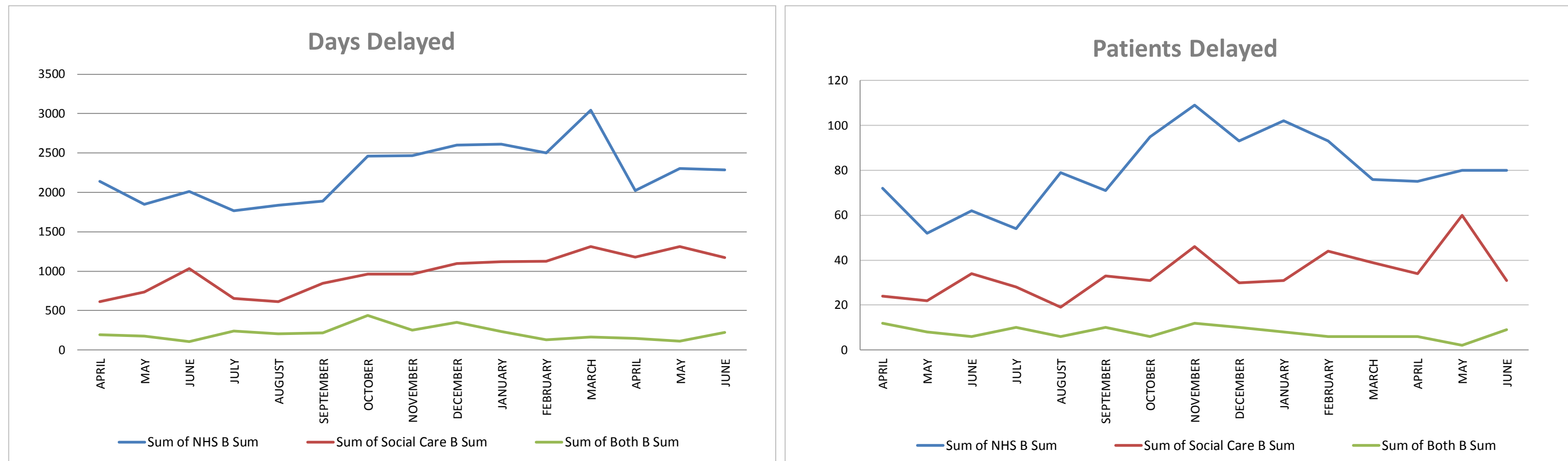


**Supporting people in Dorset to lead healthier lives**

### Delayed Transfers of Care Summary

#### OVERALL PROVIDER OVERVIEW

Overall Providers include Dorset County Hospital, Poole Hospital, The Royal Bournemouth and Christchurch Hospital and Dorset HealthCare.



Combined Providers include Dorset County Hospital, Poole Hospital, The Royal Bournemouth and Christchurch Hospital and Dorset HealthCare.

Overall Providers	Performance	15/16												16/17	
		Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June		
<b>DAYS DELAYED OVERVIEW</b>															
NHS		1766	1836	1888	2458	2466	2599	2609	2503	3042	2023	2305	2287		
SOCIAL CARE		652	611	845	965	960	1095	1122	1126	1314	1180	1315	1175		
BOTH		239	203	214	439	249	348	234	132	167	144	112	220		
ALL		2657	2650	2947	3862	3675	4042	3965	3761	4523	3347	3732	3682		
<b>PATIENTS DELAYED OVERVIEW</b>															
NHS		54	79	71	95	109	93	102	93	76	75	80	80		
SOCIAL CARE		28	19	33	31	46	30	31	44	39	34	60	31		
BOTH		10	6	10	6	12	10	8	6	6	6	2	9		
ALL		92	104	114	132	167	133	141	143	121	115	142	120		

Delayed Transfers of Care (Delayed Days) from hospital per 100,000 population (aged 18+)

The denominator figure is pre-populated (population - aged 18+). The numerator figure is Delayed Transfers of Care (Delayed Days) from hospital.

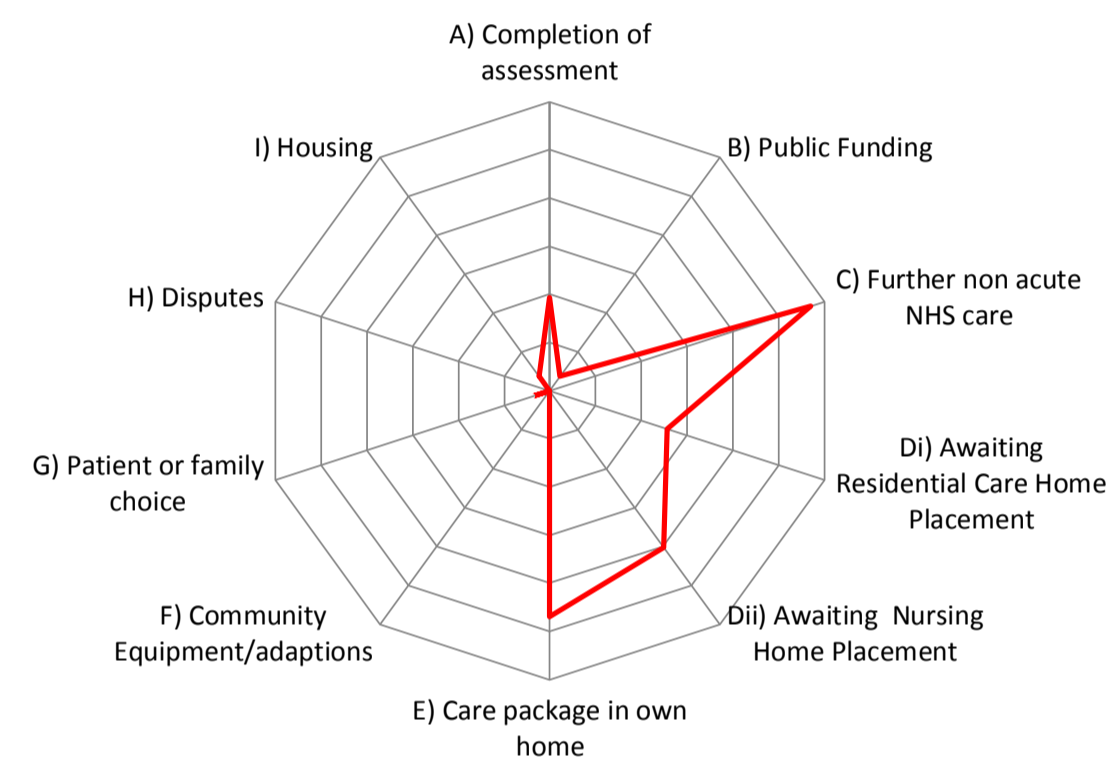
15/16 Planned		Q1	Q2	Q3	Q4	POPULATION 15/16		Q1	Q2	Q3	Q4	QUARTERLY RATE 15/16		Q1	Q2	Q3	Q4
Dorset		4,050	4,000	3,950	3,900			342,396	342,396	342,396	344,032			1182.8	1168.2	1153.6	1133.6
Bournemouth and Poole		2,080	2,000	1,920	1,845			281,118	281,118	281,118	284,196			739.9	711.4	683.0	649.2
Dorset CCG Total		6,130	6,000	5,870	5,745			623,514	623,514	623,514	628,228			1922.7	1879.6	1836.6	1782.8
15/16 Actual		Q1	Q2	Q3	Q4	POPULATION 15/16		Q1	Q2	Q3	Q4	QUARTERLY RATE 15/16		Q1	Q2	Q3	Q4
Dorset		5,903	5,372	7,688	8,413			342,396	342,396	342,396	344,032			1724.0	1568.9	2245.4	2445.4
Bournemouth and Poole		3,115	2,978	3,922	4,243			281,118	281,118	281,118	284,196			1108.1	1059.3	1395.1	1493.0
Dorset CCG Total		9,018	8,350	11,610	12,656			623,514	623,514	623,514	628,228			2832.1	2628.2	3640.5	3938.4
Variance 15/16		2,888	2,350	5,740	6,911			Variance 15/16						909.4	748.6	1,803.9	2,155.6
16/17 Planned		Q1	Q2	Q3	Q4	POPULATION 16/17		Q1	Q2	Q3	Q4	QUARTERLY RATE 16/17		Q1	Q2	Q3	Q4
Dorset		5,626	5,095	7,304	6,650			344,032	344,032	344,032	345,765			1635.3	1481.0	2123.1	1923.3
Bournemouth and Poole		3,022	2,889	3,804	3,589			284,196	284,196	284,196	286,927			1063.3	1016.6	1338.5	1250.8
Dorset CCG Total		8,648	7,984	11,108	10,239			628,228	628,228	628,228	632,692			2698.6	2497.6	3461.6	3174.1
16/17 Actual		Q1	Q2	Q3	Q4	POPULATION 16/17		Q1	Q2	Q3	Q4	QUARTERLY RATE 16/17		Q1	Q2	Q3	Q4
Dorset		6,993						344,032						2032.7			
Bournemouth and Poole		4,290						284,196						1383.7			
Dorset CCG Total		11,283						628,228						3416.4			
Variance 16/17		2,635						Variance 16/17						717.8			

### Dorset County Hospital NHS Foundation Trust Overview

JUNE		PROVIDER OVERVIEW	
Delayed Days			
Total	383		
NHS	248		
Social Care	135		
Both	0		
Patients Delayed			
Total	23		
NHS	12		
Social Care	11		
Both	0		
Patients Delayed Against Target			
% Patients Delayed	4.2%		
Target	3.5%		
+/-	0.7%		

Dorset County Hospital Trust has a delayed days per occupied bed percentage of 4.2% for the current month. This is lower than the national average of 4.7% and is a 0.1% decrease on last month.

JUNE		REASONS FOR DELAY			
REASON FOR DELAY	NHS	SOCIAL CARE	BOTH	% ALL	
A) Completion of assessment	18	19	0	10%	
B) Public Funding	7	0	0	2%	
C) Further non acute NHS care	109	0	0	28%	
D) Awaiting Residential Care Home Placement	39	10	0	13%	
Dii) Awaiting Nursing Home Placement	42	35	0	20%	
E) Care package in own home	19	71	0	23%	
F) Community Equipment/adaptions	0	0	0	0%	
G) Patient or family choice	7	0	0	2%	
H) Disputes	0	0	0	0%	
I) Housing	7	0	0	2%	



MONTHLY		REASONS FOR DELAY TREND												
Reasons for Delay Trend	Performance	15/16											16/17	
		Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	
A) Completion of assessment		166	64	53	105	18	34	69	71	149	92	56	37	
B) Public Funding		14	11	10	32	30	34	41	21	47	21	8	7	
C) Further non acute NHS care		14	29	52	49	52	151	129	121	176	46	112	109	
D) Awaiting Residential Care Home Placement		40	23	20	40	42	16	15	28	55	47	11	49	
Dii) Awaiting Nursing Home Placement		158	100	88	103	113	159	113	50	86	102	82	77	
E) Care package in own home		67	53	63	91	65	95	66	81	110	60	105	90	
F) Community Equipment/adaptions		20	0	0	0	0	0	0	0	0	15	7	0	
G) Patient or family choice		0	0	0	0	0	0	0	0	21	0	0	7	
H) Disputes		0	0	0	21	49	21	0	0	0	0	0	0	
I) Housing		0	13	7	21	0	0	21	21	1	0	24	7	

MONTHLY		NUMBER OF DELAYED DAYS SPLIT BY LOCAL AUTHORITY												
Split by Local Authority	Performance	15/16											16/17	
		Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	
Dorset		479	293	293	462	369	510	454	393	645	383	405	383	
Poole	NO DELAYS	0	0	0	0	0	0	0	0	0	0	0	0	
Bournemouth	NO DELAYS	0	0	0	0	0	0	0	0	0	0	0	0	
Total		479	293	293	462	369	510	454	393	645	383	405	383	

### The Royal Bournemouth and Christchurch NHS Foundation Trust Overview

JUNE		PROVIDER OVERVIEW	
Delayed Days			
Total	636		
NHS	463		
Social Care	173		
Both	0		
Patients Delayed			
Total	25		
NHS	19		
Social Care	6		
Both	0		
Patients Delayed Against Target			
% Patients Delayed	3.7%		
Target	3.5%		
+/-	0.2%		
<p>The Royal Bournemouth and Christchurch Hospitals NHS Foundation Trust has a delayed days per occupied bed percentage of 3.7% for the current month. This is lower than the national average of 4.7% and is a 0.8% decrease on last month.</p>			

JUNE		REASONS FOR DELAY			
REASON FOR DELAY	NHS	SOCIAL CARE	BOTH	% ALL	
A) Completion of assessment	175	93	0	42%	
B) Public Funding	12	0	0	2%	
C) Further non acute NHS care	50	0	0	8%	
D) Awaiting Residential Care Home Placement	4	0	0	1%	
Dii) Awaiting Nursing Home Placement	42	21	0	10%	
E) Care package in own home	83	55	0	22%	
F) Community Equipment/adaptions	0	0	0	0%	
G) Patient or family choice	68	4	0	11%	
H) Disputes	0	0	0	0%	
I) Housing	29	0	0	5%	

MONTHLY		REASONS FOR DELAY TREND												
Reasons for Delay Trend	Performance	15/16											16/17	
		Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	
A) Completion of assessment		92	119	96	79	150	160	105	98	155	203	281	268	
B) Public Funding		0	39	0	0	22	24	0	0	0	14	0	12	
C) Further non acute NHS care		75	95	77	93	124	205	168	212	161	152	107	50	
D) Awaiting Residential Care Home Placement		48	93	19	76	5	7	13	18	67	17	47	4	
Dii) Awaiting Nursing Home Placement		28	49	46	61	40	69	54	84	50	85	85	63	
E) Care package in own home		49	135	117	72	138	122	94	107	128	45	213	138	
F) Community Equipment/adaptions		0	0	0	0	4	0	0	0	0	0	0	0	
G) Patient or family choice		162	83	127	89	104	46	84	106	142	59	35	72	
H) Disputes		0	0	0	0	47	24	9	0	0	2	5	0	
I) Housing		43	50	103	126	154	105	24	121	263	54	28	29	

MONTHLY		NUMBER OF DELAYED DAYS SPLIT BY LOCAL AUTHORITY												
Split by Local Authority	Performance	15/16											16/17	
		Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	
Dorset		124	168	124	196	220	256	187	249	217	84	133	103	
Poole		11	6	0	2	37	45	38	23	14	30	39	4	
Bournemouth		261	377	211	178	244	231	233	333	504	326	367	300	
Hampshire		94	112	223	198	287	230	93	141	231	191	262	229	
Other		7	0	27	22	0	0	0	0	0	0	0	0	
Total		497	663	585	596	788	762	551	746	966	631	801	636	

### Poole Hospital NHS Foundation Trust Overview

JUNE		PROVIDER OVERVIEW	
Delayed Days			
Total	1039		
NHS	855		
Social Care	184		
Both	0		
Patients Delayed			
Total	29		
NHS	26		
Social Care	3		
Both	0		
Delayed days per occupied bed			
% Patients Delayed	6.4%	<p><b>PROVIDER OVERVIEW</b></p> <p>Poole Hospital NHS Foundation Trust has a delayed days per occupied bed percentage of 6.4% for the current month. This is higher than the national average of 4.7% and is a 0.6% increase on last month.</p>	
Target	3.5%		
+/-	2.9%		

JUNE		REASONS FOR DELAY			
REASON FOR DELAY	NHS	SOCIAL CARE	BOTH	% ALL	
A) Completion of assessment	56	59	0	11%	
B) Public Funding	0	0	0	0%	
C) Further non acute NHS care	69	0	0	7%	
D) Awaiting Residential Care Home Placement	153	20	0	17%	
Dii) Awaiting Nursing Home Placement	152	27	0	17%	
E) Care package in own home	290	78	0	35%	
F) Community Equipment/adaptions	0	0	0	0%	
G) Patient or family choice	115	0	0	11%	
H) Disputes	0	0	0	0%	
I) Housing	20	0	0	2%	

MONTHLY		REASONS FOR DELAY TREND												
Reasons for Delay Trend	Performance	15/16											16/17	
		Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	
A) Completion of assessment		61	59	111	91	124	139	96	147	187	74	61	115	
B) Public Funding		0	0	0	0	0	0	0	0	0	2	4	0	
C) Further non acute NHS care		33	109	86	163	108	196	241	230	272	151	88	69	
D) Awaiting Residential Care Home Placement		213	87	43	77	115	171	205	87	53	62	151	173	
Dii) Awaiting Nursing Home Placement		150	88	231	170	169	102	159	43	148	99	158	179	
E) Care package in own home		221	147	213	153	180	147	180	173	191	279	463	368	
F) Community Equipment/adaptions		0	0	0	0	0	0	0	5	7	0	0	0	
G) Patient or family choice		18	24	35	154	216	91	84	10	28	42	47	115	
H) Disputes		0	1	1	8	0	0	2	10	0	0	0	0	
I) Housing		2	21	101	93	30	42	28	4	11	8	3	20	

MONTHLY		NUMBER OF DELAYED DAYS SPLIT BY LOCAL AUTHORITY												
Split by Local Authority	Performance	15/16											16/17	
		Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	
Dorset		232	188	330	357	326	423	492	342	426	367	368	259	
Poole		292	254	350	411	430	320	396	241	368	288	436	529	
Bournemouth		142	79	114	108	175	120	105	121	61	44	154	209	
Hampshire		32	15	27	27	9	25	2	5	42	18	17	30	
Other		0	0	0	6	2	0	0	0	0	0	0	12	
<b>Total</b>		<b>698</b>	<b>536</b>	<b>821</b>	<b>909</b>	<b>942</b>	<b>888</b>	<b>995</b>	<b>709</b>	<b>897</b>	<b>717</b>	<b>975</b>	<b>1039</b>	

### Dorset HealthCare NHS Foundation Trust Overview

JUNE		PROVIDER OVERVIEW													
Delayed Days		<div style="display: flex; justify-content: space-around;"> <div style="width: 45%;"> <h4>Days Delayed</h4> </div> <div style="width: 45%;"> <h4>Patients Delayed</h4> </div> </div>													
Total	1624														
NHS	721														
Social Care	683														
Both	220														
Patients Delayed															
Total	43														
NHS	23														
Social Care	11														
Both	9														
COMMUNITY HOSPITAL OVERVIEW															
Snapshot Period		Alderney	Blandford	Bridport	Portland	St Leonards	Swanage	Wareham	Westhaven	Westminster	Wimborne	Yeatman	Total		
21/07/2016		10	6	7	1	1	1	4	4	1	3	4	42		
28/07/2016		9	5	9	2	1	0	1	5	1	7	5	45		
04/08/2016		6	5	7	5	3	0	3	3	1	5	4	42		
JUNE		REASONS FOR DELAY													
REASON FOR DELAY	NHS	SOCIAL CARE	BOTH	% ALL											
A) Completion of assessment	66	50	0	7%											
B) Public Funding	1	0	0	0%											
C) Further non acute NHS care	0	0	0	0%											
D) Awaiting Residential Care Home Placement	145	192	0	21%											
Dii) Awaiting Nursing Home Placement	117	147	127	24%											
E) Care package in own home	250	294	63	37%											
F) Community Equipment/adaptions	1	0	30	2%											
G) Patient or family choice	81	0	0	5%											
H) Disputes	57	0	0	4%											
I) Housing	3	0	0	0%											
MONTHLY		REASONS FOR DELAY TREND													
Reasons for Delay Trend	Performance	15/16												16/17	
		Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June		
A) Completion of assessment		33	11	14	115	44	141	317	272	131	165	115	116		
B) Public Funding		8	25	19	31	0	41	50	24	8	75	12	1		
C) Further non acute NHS care		69	52	39	45	39	62	41	52	45	0	0	0		
D) Awaiting Residential Care Home Placement		227	333	198	229	196	383	444	497	655	496	381	337		
Dii) Awaiting Nursing Home Placement		358	344	345	616	529	633	492	378	440	381	366	391		
E) Care package in own home		108	195	364	463	317	307	434	444	472	285	498	607		
F) Community Equipment/adaptions		30	65	29	0	13	16	7	11	29	9	43	31		
G) Patient or family choice		106	96	144	246	271	155	70	161	205	154	79	81		
H) Disputes		0	0	42	59	38	15	0	41	0	14	48	57		
I) Housing		44	37	54	91	129	129	110	33	30	37	9	3		
MONTHLY		NUMBER OF DELAYED DAYS SPLIT BY LOCAL AUTHORITY													
Split by Local Authority	Performance	15/16												16/17	
		Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June		
Dorset		667	793	896	1357	1022	1295	1312	1338	1337	1024	1047	1053		
Poole		195	157	153	241	327	350	455	257	238	263	256	202		
Bournemouth		73	145	146	249	216	217	161	276	372	267	232	316		
Other		48	63	53	48	11	20	37	42	68	62	16	53		
Total		983	1158	1248	1895	1576	1882	1965	1913	2015	1616	1551	1624		

### Salisbury Hospital NHS Foundation Trust Overview

JUNE		PROVIDER OVERVIEW	
Delayed Days			
Total	920		
NHS	403		
Social Care	492		
Both	25		
Patients Delayed			
Total	32		
NHS	17		
Social Care	14		
Both	1		
Delayed days per occupied bed			
% Patients Delayed	7.1%	<p><b>PROVIDER OVERVIEW</b></p> <p>Salisbury NHS Foundation Trust has a delayed days per occupied bed percentage of 7.1% for the current month. This is higher than the national average of 4.7% and is a 1.3% increase on last month.</p>	
Target	3.5%		
+/-	3.6%		

JUNE		REASONS FOR DELAY			
REASON FOR DELAY	NHS	SOCIAL CARE	BOTH	% ALL	
A) Completion of assessment	0	30	0	3%	
B) Public Funding	0	9	0	1%	
C) Further non acute NHS care	115	0	0	13%	
D) Awaiting Residential Care Home Placement	43	94	0	15%	
Dii) Awaiting Nursing Home Placement	48	69	0	13%	
E) Care package in own home	155	283	25	50%	
F) Community Equipment/adaptions	17	7	0	3%	
G) Patient or family choice	25	0	0	3%	
H) Disputes	0	0	0	0%	
I) Housing	0	0	0	0%	

MONTHLY		REASONS FOR DELAY TREND												
Reasons for Delay Trend	Performance	15/16											16/17	
		Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	
A) Completion of assessment		62	44	46	38	32	30	41	15	58	42	19	30	
B) Public Funding		2	0	0	4	0	0	0	0	17	17	2	9	
C) Further non acute NHS care		69	114	92	85	98	206	244	99	147	175	95	115	
D) Awaiting Residential Care Home Placement		82	79	29	66	10	17	35	16	29	56	94	137	
Dii) Awaiting Nursing Home Placement		54	186	118	83	75	96	137	136	68	158	136	117	
E) Care package in own home		113	149	191	236	222	171	186	282	274	328	328	463	
F) Community Equipment/adaptions		19	11	31	41	20	39	31	46	41	91	93	24	
G) Patient or family choice		20	41	1	2	22	38	7	12	0	8	10	25	
H) Disputes		0	0	0	0	0	0	0	0	0	0	0	0	
I) Housing		0	0	0	0	0	0	0	0	0	0	0	0	

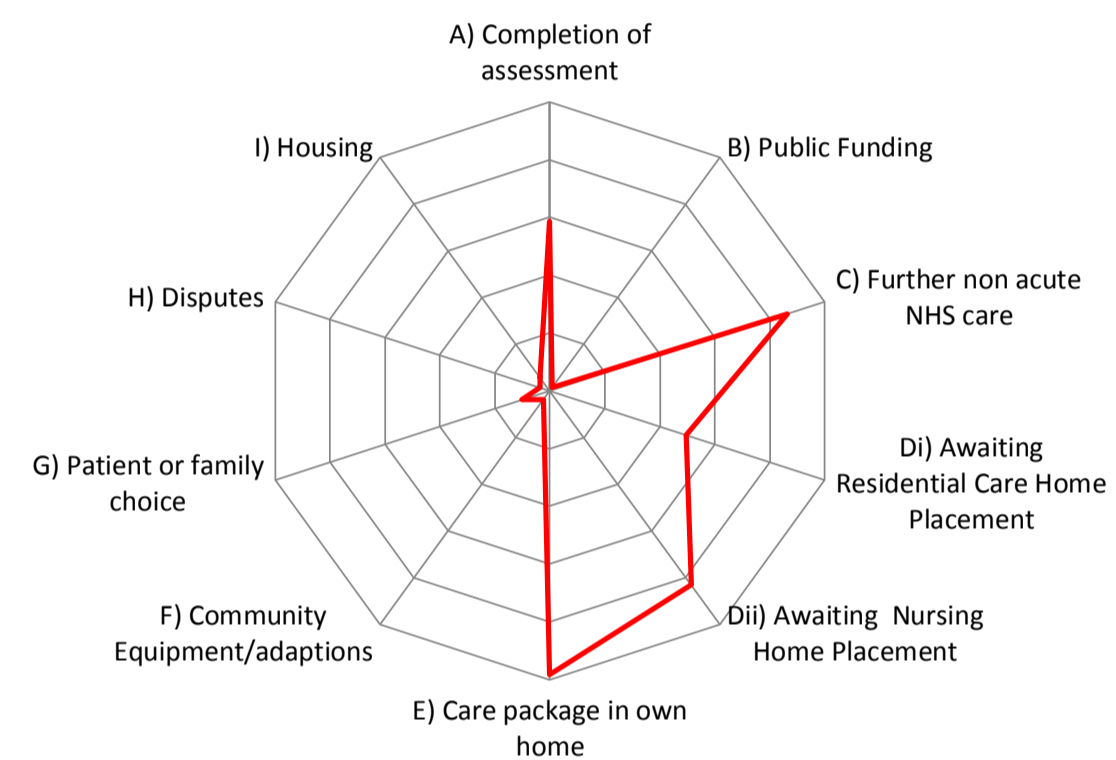
MONTHLY		NUMBER OF DELAYED DAYS SPLIT BY LOCAL AUTHORITY												
Split by Local Authority	Performance	15/16											16/17	
		Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	
Dorset		130	153	154	116	81	115	198	162	193	133	160	188	
Poole	NO DELAYS	0	0	0	0	0	0	0	0	0	0	0	0	
Bournemouth		0	0	5	10	2	6	18	17	0	0	0	0	
Other		291	471	349	429	396	476	465	427	441	742	617	732	
Total		421	624	508	555	479	597	681	606	634	875	777	920	

### Yeovil Hospital NHS Foundation Trust Overview

JUNE		PROVIDER OVERVIEW	
Delayed Days			
Total	992		
NHS	456		
Social Care	400		
Both	136		
Patients Delayed			
Total	31		
NHS	21		
Social Care	4		
Both	6		
Patients Delayed Against Target			
% Patients Delayed	10.7%		
Target	3.5%		
+/-	7.2%		

Yeovil District Hospital NHS Foundation Trust has a delayed days per occupied bed percentage of 10.7% for the current month. This is higher than the national average of 4.7% and is a 0.8% decrease on last month.

JUNE		REASONS FOR DELAY			
REASON FOR DELAY	NHS	SOCIAL CARE	BOTH	% ALL	
A) Completion of assessment	22	50	73	15%	
B) Public Funding	2	0	1	0%	
C) Further non acute NHS care	214	0	0	22%	
D) Awaiting Residential Care Home Placement	37	86	0	12%	
Dii) Awaiting Nursing Home Placement	84	82	40	21%	
E) Care package in own home	65	160	19	25%	
F) Community Equipment/adaptions	6	0	3	1%	
G) Patient or family choice	3	22	0	3%	
H) Disputes	9	0	0	1%	
I) Housing	14	0	0	1%	



MONTHLY		REASONS FOR DELAY TREND												
Reasons for Delay Trend	Performance	15/16											16/17	
		Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	
A) Completion of assessment		5	19	63	18	26	7	13	33	14	59	52	145	
B) Public Funding		22	3	29	34	19	30	0	10	0	0	0	3	
C) Further non acute NHS care		94	194	231	212	244	125	94	120	225	355	263	214	
D) Awaiting Residential Care Home Placement		90	101	62	51	27	46	89	89	78	124	86	123	
Dii) Awaiting Nursing Home Placement		129	106	143	160	120	87	140	104	115	234	252	206	
E) Care package in own home		117	115	214	130	180	87	122	123	201	300	365	244	
F) Community Equipment/adaptions		0	0	33	1	22	1	3	9	22	7	6	9	
G) Patient or family choice		0	4	8	32	6	18	14	5	2	0	22	25	
H) Disputes		0	0	0	0	0	0	0	23	28	5	0	9	
I) Housing		8	0	0	0	2	0	0	0	0	1	0	14	

MONTHLY		NUMBER OF DELAYED DAYS SPLIT BY LOCAL AUTHORITY												
Split by Local Authority	Performance	15/16											16/17	
		Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	
Dorset		69	77	146	150	177	171	147	95	159	292	361	240	
Poole	NO DELAYS	0	0	0	0	0	0	0	0	0	0	0	0	
Bournemouth	NO DELAYS	0	0	0	0	0	0	0	0	0	0	0	0	
Other		396	465	637	488	469	230	328	421	526	793	685	752	
Total		465	542	783	638	646	401	475	516	685	1085	1046	992	



Dorset County Council

JUNE		Responsible Sector											
Delayed Days													
Total	2226												
NHS	1160												
Social Care	955												
Both	111												
Patients Delayed													
Total	76												
NHS	45												
Social Care	24												
Both	7												
ACTUAL BED DAYS LOST AGAINST PLANNED BED DAYS LOST													
		JUNE			YEAR TO DATE								
		ACTUAL	PLAN	+/-	ACTUAL	PLAN	+/-	ACTUAL	PLAN	+/-	ACTUAL	PLAN	+/-
POOLE & BOURNEMOUTH HWB		1565	1007	558	4290	3022	1268	6993	5626	1367	6993	5626	1367
DORSET HWB		2226	1875	351									
JUNE		REASONS FOR DELAY											
REASON FOR DELAY	NHS	SOCIAL CARE	BOTH	% ALL									
A) Completion of assessment	130	110	23	12%									
B) Public Funding	20	0	1	1%									
C) Further non acute NHS care	232	0	0	10%									
D) Awaiting Residential Care Home Placement	162	204	0	16%									
Dii) Awaiting Nursing Home Placement	272	251	57	26%									
E) Care package in own home	207	386	0	27%									
F) Community Equipment/adaptions	1	0	30	1%									
G) Patient or family choice	69	4	0	3%									
H) Disputes	57	0	0	3%									
I) Housing	10	0	0	0%									
MONTHLY		REASONS FOR DELAY TREND											
Reasons for Delay Trend	Performance	15/16										16/17	
		Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
A) Completion of assessment		268	152	141	262	156	276	412	411	346	298	228	263
B) Public Funding		37	54	16	59	42	78	88	32	55	66	16	21
C) Further non acute NHS care		98	183	232	234	263	454	470	442	499	343	368	232
D) Awaiting Residential Care Home Placement		396	406	248	408	284	447	477	458	521	414	267	366
Dii) Awaiting Nursing Home Placement		444	394	447	747	650	818	695	422	589	541	689	580
E) Care package in own home		251	339	569	528	474	413	520	599	709	523	748	593
F) Community Equipment/adaptions		47	51	18	4	7	16	9	22	43	26	53	31
G) Patient or family choice		116	108	191	189	134	122	55	79	153	58	36	73
H) Disputes		0	0	42	88	109	50	9	41	0	14	48	57
I) Housing		46	13	56	119	129	128	113	82	62	0	31	10
MONTHLY		NUMBER OF DELAYED DAYS SPLIT BY PROVIDER											
Split by Provider	Performance	15/16										16/17	
		Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Dorset County Hospital		479	293	293	462	369	510	454	393	645	383	405	383
Dorset HealthCare		667	793	896	1357	1022	1295	1312	1338	1337	1024	1047	1053
Poole Hospital		232	188	330	357	326	423	492	342	426	367	368	259
Royal Bournemouth and Christchurch Hospital		124	168	124	196	220	256	187	249	217	84	133	103
Other Providers		201	258	317	266	311	318	403	266	352	425	531	428
Totals		1703	1700	1960	2638	2248	2802	2848	2588	2977	2283	2484	2226

### Bournemouth Borough Council

JUNE		Responsible Sector											
Delayed Days		<div style="display: flex; justify-content: space-around;"> <div style="width: 45%;"> <h4>Days Delayed</h4> </div> <div style="width: 45%;"> <h4>Patients Delayed</h4> </div> </div>											
Total	830												
NHS	515												
Social Care	225												
Both	90												
Patients Delayed													
Total	22												
NHS	16												
Social Care	3												
Both	3												
<b>ACTUAL BED DAYS LOST AGAINST PLANNED BED DAYS LOST</b>													
		JUNE						YEAR TO DATE					
		ACTUAL	PLAN	+/-			ACTUAL	PLAN	+/-				
POOLE & BOURNEMOUTH HWB		1565	1007	558			4290	3022	1268				
DORSET HWB		2226	1875	351			6993	5626	1367				
JUNE		REASONS FOR DELAY											
REASON FOR DELAY	NHS	SOCIAL CARE	BOTH	% ALL									
A) Completion of assessment	98	25	0	15%									
B) Public Funding	0	0	0	0%									
C) Further non acute NHS care	23	0	0	3%									
D) Awaiting Residential Care Home Placement	85	26	0	13%									
Dii) Awaiting Nursing Home Placement	20	17	60	12%									
E) Care package in own home	187	157	30	45%									
F) Community Equipment/adaptions	0	0	0	0%									
G) Patient or family choice	73	0	0	9%									
H) Disputes	0	0	0	0%									
I) Housing	29	0	0	3%									
MONTHLY		REASONS FOR DELAY TREND											
Reasons for Delay Trend	Performance	15/16										16/17	
		Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
A) Completion of assessment		51	98	29	16	32	52	72	58	83	94	140	123
B) Public Funding		0	21	0	0	0	11	0	0	0	16	7	0
C) Further non acute NHS care		50	63	16	47	35	151	149	159	104	90	48	23
D) Awaiting Residential Care Home Placement		51	70	21	23	60	58	45	82	206	118	171	111
Dii) Awaiting Nursing Home Placement		64	54	155	153	135	80	92	141	116	124	87	97
E) Care package in own home		125	176	116	127	169	118	104	160	129	73	235	374
F) Community Equipment/adaptions		3	0	0	0	4	0	0	0	0	16	0	0
G) Patient or family choice		96	49	44	107	95	22	41	75	84	43	30	73
H) Disputes		0	0	0	0	25	10	0	0	0	2	5	0
I) Housing		43	70	95	72	82	72	21	76	215	84	30	29
MONTHLY		NUMBER OF DELAYED DAYS SPLIT BY PROVIDER											
Split by Provider	Performance	15/16										16/17	
		Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Dorset County Hospital	NO DELAYS	0	0	0	0	0	0	0	0	0	0	0	0
Dorset HealthCare		73	145	146	249	216	217	161	276	372	267	232	316
Poole Hospital		142	79	114	108	175	120	105	121	61	44	154	209
Royal Bournemouth and Christchurch Hospital		261	377	211	178	244	231	233	333	504	326	367	300
Other Providers		7	0	5	10	2	6	25	21	0	23	0	5
Totals		483	601	476	545	637	574	524	751	937	660	753	830

### Borough of Poole

JUNE		Responsible Sector											
Delayed Days		<div style="display: flex; justify-content: space-around;"> <div style="width: 45%;"> <h4>Days Delayed</h4> </div> <div style="width: 45%;"> <h4>Patients Delayed</h4> </div> </div>											
Total	735												
NHS	653												
Social Care	30												
Both	52												
Patients Delayed													
Total	22												
NHS	19												
Social Care	1												
Both	2												
<b>ACTUAL BED DAYS LOST AGAINST PLANNED BED DAYS LOST</b>													
		JUNE						YEAR TO DATE					
		ACTUAL	PLAN	+/-			ACTUAL	PLAN	+/-				
POOLE & BOURNEMOUTH HWB		1565	1007	558			4290	3022	1268				
DORSET HWB		2226	1875	351			6993	5626	1367				
JUNE		REASONS FOR DELAY											
REASON FOR DELAY	NHS	SOCIAL CARE	BOTH	% ALL									
A) Completion of assessment	50	0	0	7%									
B) Public Funding	0	0	0	0%									
C) Further non acute NHS care	15	0	0	2%									
D) Awaiting Residential Care Home Placement	95	13	0	15%									
Dii) Awaiting Nursing Home Placement	90	0	22	15%									
E) Care package in own home	249	17	30	40%									
F) Community Equipment/adaptions	0	0	0	0%									
G) Patient or family choice	134	0	0	18%									
H) Disputes	0	0	0	0%									
I) Housing	20	0	0	3%									
MONTHLY		REASONS FOR DELAY TREND											
Reasons for Delay Trend	Performance	15/16										16/17	
		Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
A) Completion of assessment		20	16	75	78	72	69	83	68	99	51	36	50
B) Public Funding		0	0	0	0	18	10	3	0	0	30	1	0
C) Further non acute NHS care		41	67	24	48	52	64	83	56	102	43	19	15
D) Awaiting Residential Care Home Placement		98	84	28	25	16	81	194	102	109	82	134	108
Dii) Awaiting Nursing Home Placement		180	104	81	90	118	116	106	35	54	62	79	112
E) Care package in own home		121	69	102	95	65	141	244	116	117	163	369	296
F) Community Equipment/adaptions		0	14	27	0	6	0	0	11	3	0	0	0
G) Patient or family choice		38	24	63	219	357	158	126	119	118	135	90	134
H) Disputes		0	1	1	0	0	0	2	10	0	0	0	0
I) Housing		0	38	102	102	90	76	49	4	18	15	3	20
MONTHLY		NUMBER OF DELAYED DAYS SPLIT BY PROVIDER											
Split by Provider	Performance	15/16										16/17	
		Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Dorset County Hospital	NO DELAYS	0	0	0	0	0	0	0	0	0	0	0	0
Dorset HealthCare		195	157	153	241	327	350	455	257	238	263	256	202
Poole Hospital		292	254	350	411	430	320	396	241	368	288	436	529
Royal Bournemouth and Christchurch Hospital		11	6	0	2	37	45	38	23	14	30	39	4
Other Providers	NO DELAYS	0	0	0	0	0	0	0	0	0	0	0	0
Totals		498	417	503	654	794	715	889	521	620	581	731	735